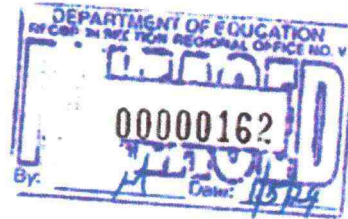




Republic of the Philippines
Department of Education
REGION V - BICOL



05 Jan 2024

REGIONAL MEMORANDUM
No. 000017, s. 2024

**STATUS OF SCHOOLS DIVISION OFFICES' FY 2024 WORK AND FINANCIAL
PLANS (WFPs) AND FINALIZATION OF CY 2024 WFPs, PPMP,
APP, AND APP-CSE/NON-CSE**

To : Assistant Regional Director
Schools Division Superintendents
Assistant Schools Division Superintendents
Chiefs for CID and SGOD
EPSs/PSDs/Program Owners
All Others Concerned

JAN 10 2024
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1. This Office hereby informs all concerned Program Owners, Heads of Sections/Units, and Chiefs of Functional Divisions of Schools Division Offices of the attached Status of FY 2024 Work and Financial Plans (WFPs) in the Program Management Information System (PMIS) as of 1:00 p.m. of January 5, 2024.
2. With this, all concerned are directed to finalize the FY 2024 WFPs, PPMP, AND APP-CSE/Non-CSE following the approved FY 2024 General Appropriations Act (GAA) on or before 12:00 n.n. on January 19, 2024.
3. Immediate dissemination of and strict compliance with this Memorandum is desired.

GILBERT T. SADSAD
Regional Director

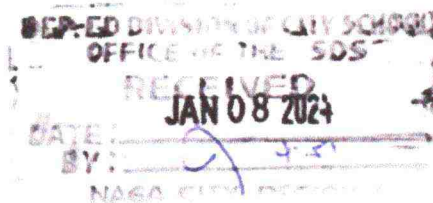
Refs.: Regional Memorandum No. 317, s. 2023 dated July 31, 2023
DepEd Order No. 11, s. 2021 dated February 24, 2021

To be indicated in the Perpetual Index
under the following subjects

PMIS

WORK AND FINANCIAL PLANS

PFRD/msc
01/05/2024



Regional Center Site, Rawis, Legazpi City 4500

0969 516 9555
region5@depd.gov.ph



Naga City	OSDS	GASS	6,409,200.00	Updating of WFP
Naga City	CID	GASS	656,800.00	Updating of WFP
Naga City	SGOD	GASS	290,000.00	Updating of WFP
Naga City	SGOD	HRTD	1,258,000.00	Updating of WFP
Naga City	OSDS	SMOOEKto6	28,422,000.00	WFP for Review
Naga City	OSDS	SMOOE7TO10	4,818,000.00	WFP for Review
Naga City	OSDS	SMOOE11TO12	1,627,000.00	WFP for Review



Republika ng Pilipinas
Kagawaran ng Edukasyon

REHIYON V

TANGGAPANG PANSANGAY NG MGA PAARALAN NG LUNGSOD NAGA

January 12, 2024

To: Assistant Schools Division Superintendent
Chiefs – SGOD and CID
OSDS Unit Heads
All Others Concerned

1. Relative to Regional Memo No. 17, s. 2024, all program owners of the line items below are directed to finalize the FY 2024 WFPs, PPMP, and APP-CSE/Non-CSE on or before 12:00 noon on January 19, 2024:

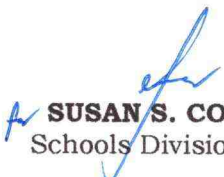
OSDS – GASS – 6,409,200.00

SGOD – GASS – 290,000.00

CID – GASS – 656,800.00

SGOD – HRTD – 1,258,000.00

2. For strict compliance.


SUSAN S. COLLANO CESO V
Schools Division Superintendent

DM 31, s. 2019 Rider Rev. 01

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12 JAN 2024

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